

FORM F-65(UT-1)
(12-13-2005)**SURVEY OF LOCAL
GOVERNMENT FINANCES
UTAH COUNTIES****FISCAL YEAR ENDED
DECEMBER 31, 2005**

County

SEVIER COUNTY
P.O. BOX 517
RICHFIELD, UTAH 84701**INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.****Part I REVENUE****A. TAXES**

	Amount Omit cents
Property taxes	
General fund	1,976,292
Library	
Flood control	
Municipal service areas	
Bond repayment	620,265
Assessing and collecting	546,940
Tort liability	
Other	
TOTAL PROPERTY TAXES	T01 3,143,497
General sales and use taxes	
Mass transit tax	
County option sales tax	730,019
Local sales tax	317,805
Zoo, arts and parks (ZAP) tax	
Rural hospital tax	
TOTAL GENERAL SALES AND USE TAXES	T09
Special base sales taxes	
Transient room tax	220,646
Tourism - Transient room tax	
Tourism - Restaurant tax	
Tourism - Short-term leasing	
TOTAL SPECIAL BASE SALES TAXES	T19
Occupation & business licensing and permit taxes	T28 178,385
Other licensing and permit taxes	T29 3,165
Other taxes	T99 177,758
Fee in lieu	T01 449,811

B. FEDERAL AID

	Amount Omit cents
Federal payments in lieu of taxes	B30 994,781
All other Federal grants	B89 193,502

C. STATE AID

	Amount Omit cents
1. Road fund allotments	C46 862,106
2. Public welfare (including Medicaid)	C79
3. Other State grants	C89 4,013,731

**4. TOTAL (Sum of lines
C2 and C3 ONLY)**

4,013,731

**D. FROM OTHER LOCAL
GOVERNMENTS**

All purposes	D89
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**E. CHARGES AND
MISCELLANEOUS REVENUE**

Hospital charges	A36
Miscellaneous commercial activities	A03
Natural resources charges	A59
Other fees and charges	A89 4,184,491
Special assessments	U01
Sale of real property	U11
Interest earnings	U20 452,641
Fines and forfeits	U30 550,734
Rents	U40
Royalties	U41
Private donations	U50
Miscellaneous other revenue	U99 240,004

TOTAL REVENUE (Sum of items A-E above)

\$ 16,713,676

CONTINUE ON PAGE 2 WITH PART II, ITEM F

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages (1)	Current expenses (2)	Construction (3)	Purchase of equipment, land, and buildings (4)
Legislative and central administration	E29 94,390	E29 69,448	F29	G29
Judicial and legal	E25 289,564	E25 254,551	F25	G25
Financial administration*	E23 572,556	E23 1,004,294	F23	G23 92,953
Planning and zoning	E29	E29 463	F29	G29
Police protection (sheriff)	E62 1,110,537	E62 893,852	F62	G62 192,720
Fire protection	E24	E24 189,810	F24	G24
Correctional institutions	E04 930,715	E04 1,058,934	F04	G04
Other corrections	E05	E05	F05	G05
Health	E32 1,540,161	E32 1,902,782	F32	G32 116,410
Welfare institutions	E77	E77	F77	G77
Other public welfare	E79	E79	F79	G79
County hospital	E36	E36	F36	G36
Streets and roads	E44 240,645	E44 361,226	F44	G44 190,610
General public buildings	E31 47,328	E31 64,714	F31	G31
Parks and recreation	E61 18,845	E61 72,816	F61	G61
Libraries	E52	E52 54,527	F52	G52
Natural resources	E59	E59	F59	G59
Redevelopment	E50	E50	F50	G50
Economic development	E89 161,775	E89 572,001	F89	G89
Interest on debt		E89 446,100		
Miscellaneous commercial activities	E03	E03	F03	G03
Other expenditures LANDFILL	E89 146,700	E89 298,203	F89	G89 22,515
Salaries and wages for force account construction	F89			
TOTAL DIRECT EXPENDITURES	Z00 \$ 5,153,217	\$ 7,243,721	\$	\$ 615,208

G. INTER-GOVERNMENTAL EXPENDITURES	Fire (1)	Transit subsidies (2)	Health (3)	Welfare (4)	Libraries (5)	Other (Specify) (6)
Paid to state	L24	L94	L32	L79	L52	
Paid to other local governments	M24	M94	M32	M79	M52	

*Financial administration - Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

Part III **DEBT**

H. LONG TERM GENERAL

Amount (Omit cents)				
Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
19U 13,686,300	29U	39U 614,700	44U 6,167,600	41U 6,904,000
19T	24T	34T	44T	

I. OTHER LONG TERM GENERAL OBLIGATIONS

Amount (Omit cents)				
Outstanding balance 1/1/05 (1)	Issued FY05 (2)	Retired FY05 (3)	Balance 12/31/05 (4)	Year final payment due (5)
228,659		G89 43,026	185,633	2009
			200,000	

J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2005

SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2005	Amount (Omit cents)
Beginning of year	61V \$
End of year	64V \$

K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2005

GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2005	Amount (Omit cents)
Restricted fund balance	60 \$ 2,849,660
Available for appropriation	70 \$ 11,396,539
Total governmental funds balance	80 \$ 14,246,199

L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2005

(Report all investments at book value.)

DEBT SERVICE FUNDS

Reserves held for redemption of long term debt

CAPITAL PROJECTS/

ENTERPRISE FUNDS
Unexpended proceeds
from bond sales

OTHER FUNDS

**All other funds except
employee retirement
funds**

Cash and investments	W01 635,765	W31	W61 15,012,042
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M. DATA SUPPLIED BY

Signature of official

Kay Kimball

Name of official (Please print)

KAY KIMBALL

Telephone

Area code

Number
896-6488

Extension

Title

CPA

Date _____

6/20/06

**Include this form with audit report/
financial statement submitted to:**

**STATE AUDITOR
UTAH STATE CAPITOL COMPLEX
EAST OFFICE BUILDING, SUITE E310
PO BOX 142310
SALT LAKE CITY, UT 84114-2310**

If you have any questions about the form, call or write:

KENT GODFREY
OFFICE OF THE STATE AUDITOR
UTAH STATE CAPITOL Complex
EAST OFFICE BUILDING, SUITE, E310
PO BOX 142310
SALT LAKE CITY, UT 84114-2310
(801) 538-1384 or 1-800-622-1243
kgodfrey@utah.gov